

CERTIFICATE

2019

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Bala Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019, and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of In debt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	10,700	8,787	1.167
Debt Service	10-113			
Library	12-1220			
Road	68-518c	75,000	44,697	8.719
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	85,700	53,484	9.886
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Bala Township	5,126,565
Leonardville	2,461,901
0	
Total Assessed Valuation	7,588,556 0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Gal Haber
Don
Art Porter

Attest:

2018

County Clerk

Governing Body

BPA Summary

Special Road Election held for Mills for years.
First levy in .

Bala Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>49,204</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>49,204</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>32,002</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>164,452</u>	
5b. Personal property 2017	- <u>163,350</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,102</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>30,831</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>63,935</u>	
8. Total estimated valuation July 1, 2018	<u>7,518,111</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,454,176</u>	
10. Factor for increase (7 divided by 9)	<u>0.00858</u>	
11. Amount of increase (10 times 3)	+ \$ <u>422</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>49,626</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>49,626</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,033</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>50,659</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20SI, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019								
		MVT - Township	MVT - City	RVT - Township	RVT - City	16-20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wircraft - Township
*** General	0.884	447		9	0	56	0	25	0	3
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0
*** Road	9.013	4,552		87		572		254		25
*** Special Road	0.000	0		0		0		0		0
*** Noxious Weed	0.000	0		0		0		0		0
*** Fire Protection	0.000	0		0		0		0		0
***	0.000	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0
Total	9.897	4,999		96		628		279		28
Total - 3rd Class City Levies (***)	0.884		0	0	0	0	0	0	0	0

2019

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	275	-	-	80-122
Road	Special Machinery	4,750	-	5,000	68-141g
Total		5,025	0	5,000	
Adjustments*					
Adjusted Totals		5,025	0	5,000	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	57	258	-917
Receipts:			
Ad Valorem Tax	5,760	6,243	xxxxxxxxxxxxxx
Delinquent Tax	162		
Motor Vehicle Tax	780	459	447
Recreational Vehicle Tax	13	8	9
16/20 M Vehicle Tax	50	58	56
Commercial Vehicle Tax	36	22	25
Watercraft Tax	2	3	3
LAVTR			0
Gross Earnings (Intangibles) Tax	4,019	3,402	2,380
Interest on Idle Funds	71		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,893	10,195	2,919
Resources Available:	10,950	10,453	2,002
Expenditures:			
Officers Pay		2,200	
Salaries & Wages	2,441	3,500	2,500
Employee Benefits		2,000	
Supplies	49		100
Equipment	7,840		8,000
Buildings Maintenance			
Insurance		3,670	
Publications	87		100
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	275		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,692	11,370	10,700
Unencumbered Cash Balance Dec 31	258	-917	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	10,700	11,370	10,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,700
		Tax Required	8,698
		Delinquent Comp Rate: 1.0%	89
		Amount of 2018 Ad Valorem Tax	8,787

See Tab D

CPA Summary

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	9,883	9,202	4,324
Receipts:			
Ad Valorem Tax	39,207	42,961	xxxxxxxxxxxx
Delinquent Tax	261		
Motor Vehicle Tax	4,419	4,690	4,552
Recreational Vehicle Tax	67	80	87
16/20M Vehicle Tax	467	596	572
Commercial Vehicle Tax	278	224	254
Watercraft Tax	15	31	25
Special Highway/Gasoline Tax	22,580	20,940	20,939
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,294	69,522	26,430
Resources Available:	77,177	78,724	30,754
Expenditures:			
Officers Pay	1,716	8,000	2,000
Salaries & Wages	6,459	3,000	7,000
Employee Benefits		4,000	
Road Maintenance	5,841	12,000	7,000
Road Materials	42,373	42,000	45,500
Equipment	2,736	5,400	3,500
Insurance	4,100		5,000
Cash Forward (2019 column)			
Transfer to Special Machinery	4,750		5,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,975	74,400	75,000
Unencumbered Cash Balance Dec 31	9,202	4,324	xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	68,000	74,400	75,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,000
Tax Required			44,246
Delinquent Comp Rate: 1.0%			451
Amount of 2018 Ad Valorem Tax			44,697

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	63,506
Transfers from:	
Road Fund	4,750
General Fund (No Levy)	0
General Fund (Gen has Levy)	275
Interest on Idle Funds	433
Other	
Resources Available:	68,964
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,964

CPA Summary

Bala Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Bala Township
Riley County

will meet on August 13, 2018 at 8:00 AM at 15500 Barton Rd., Leonardville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	10,692	0.881	11,370	0.884	10,700	8,787	1.169
Debt Service							
Library							
Road	67,975	9.011	74,400	9.013	75,000	44,697	8.736
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	78,667	9.892	85,770	9.897	85,700	53,484	9.905
Less: Transfers	5,025		0		5,000		
Net Expenditure	73,642		85,770		80,700		
Total Tax Levied	45,806		49,204		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,683,030		7,060,897		7,518,111		
Township Assessed Valuation Only					5,116,120		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Galen Hofmann
Bala Township Treasurer

Sample Notice of Vote Publication
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<p>Notice of Vote - Bala Township</p>
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<p>In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.</p>
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The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

(Published in the Riley Countian Wednesday, July 25, 2018.)

NOTICE OF BUDGET HEARING

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Riley Township
Riley County

will meet on August 13, 2018 at 8:00 AM at 15500 Barton Rd., Leonardville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	10,692	0.881	11,370	0.884	10,700	8,787	1.169
Debt Service							
Library							
Road	67,973	9.011	74,400	9.013	73,000	44,697	8.736
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	78,667	9.892	85,770	9.897	83,700	53,484	9.905
Less: Transfers	5,025		0		5,000		
Net Expenditure	73,642		85,770		80,700		
Total Tax Levied	43,806		49,204				
Total Assessed Valuation	6,583,030		7,060,897		7,518,111		
Township Assessed Valuation Only					5,116,120		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Finlan Hoffmann


STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

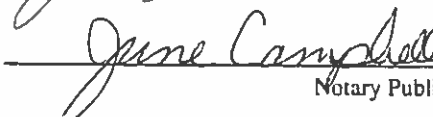
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2018, with subsequent publication being made on the following dates:

_____, 2018
_____, 2018

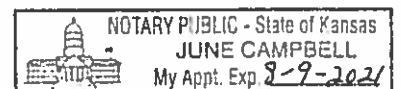

Donna Sullivan, Editor

Subscribed and sworn to before me this 25th day of

July, 2018.


Notary Public

(SEAL)



Printer's Fee \$ 60.00
Additional Copies \$ 0
TOTAL \$ 60.00